



D. Y. RANADE & CO. CHARTERED ACCOUNTANTS

G/4, Motilbai Wadia Bldg., S. A. Brelvi Road, Fort, Mumbai 400 001. O : 22 6631 6844 R : 2618 1761 Email : dhananjay@dyrco.org

To Whomsoever It May Concern

On the basis of the consolidated audited financial statements of the L.S. Raheja School of Architecture (comprising B ARCH AND B VOC Courses) situated at Raheja Complex, Opp: Colgate Ground Bandra East, MUMBAI 400051 we hereby certify that the institute has spent an amount of Rs. 10,11,59,263.43(Rupees Ten Crore Eleven Lakhs Fifty Nine Thousand Two Hundred Sixty Three and Paise Forty Three Only) towards expenditure as detailed below during the period from 01.04.2018 to 31.03.2023.

The year-wise expenditure, excluding salary and Depreciation, particulars have been compiled from the audited financial statements of the said institution for the financial years 2018-2019, 2019-2020, 2020-2021, 2021-2022 and 2022-2023.

Year wise Total Expenditure excluding Salary and Depreciation during the last five years.

(INR in Lakh)

| Financial Year | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | Other expenses excluding Salary (INR in Lakh) = D | Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D) |
|----------------|---|--|--|---|--|
| 2018-19 | 18.16 | 2.18 | 10.51 | 130.89 | 161.75 |
| 2019-20 | 12.59 | 6.75 | 11.89 | 148.48 | 179.71 |
| 2020-21 | 21.36 | 2.74 | 30.48 | 116.85 | 171.42 |
| 2021-22 | 6.78 | 2.90 | 67.10 | 175.51 | 252.29 |
| 2022-23 | 7.95 | 3.10 | 54.85 | 180.51 | 246.42 |
| TOTAL | 66.84 | 17.67 | 174.83 | 752.25 | 1,011.59 |

This certificate is issued at the request of the institute for the limited purpose of submission to the National Assessment and Accreditation Council (NAAC) and should not be reproduced or used for any other purpose without our prior written consent.

FOR D. Y. RANADE & CO.
Chartered Accountants

DHANANJAY
YESHWANT
RANADE

Digitally signed by
DHANANJAY YESHWANT
RANADE
Date: 2024.02.15 17:32:52
+0530'

D. Y. RANADE
Proprietor
Membership No-015975
Firm No. :-108608W
Place : Mumbai
Date: 15-Feb-2024
UDIN : 24015975BKDUU01151




Principal
Bombay Suburban Art & Craft Education Society's
L.S. Raheja School of Architecture,
Raheja Education Complex,
Kher Nagar, Bandra (E), Mumbai - 400 051.

Bombay Suburban Art & Craft Education Society's
L S Raheja School of Architecture

(Course: B Arch & B Voc (Interior Design))

Statement of Expenditure excluding salary component as per CA Certificate after adjusting Security Charges, Lift Charges, fire Protection Charges & Computer Expenses year wise during the last five years

| Year | Expenditure for Infrastructure development and augmentation = A | Expenditure on maintenance of academic facilities (excluding salary for human resources = B | Expenditure on maintenance of Physical facilities (excluding salary for human resources = C | Other Expenses excluding salary = D | Total expenditure excluding Salary = E (E = A+B+C+D) |
|-------------------------------|---|---|---|-------------------------------------|--|
| 2018-19 | 18.16 | 2.18 | 10.51 | 130.89 | 161.75 |
| Less Security Charges | - | - | -3.36 | 3.36 | - |
| Lift AMC | - | - | -0.98 | 0.98 | - |
| Fire Protection | - | - | - | - | - |
| Computer Expenses | - | - | - | - | - |
| Adjusted Total 2018-19 | 18.16 | 2.18 | 6.17 | 135.23 | 161.75 |
| 2019-20 | 12.59 | 6.75 | 11.89 | 148.48 | 179.71 |
| Less Security Charges | - | - | -2.73 | 2.73 | - |
| Lift AMC | - | - | -1.07 | 1.07 | - |
| Fire Protection | - | - | - | - | - |
| Computer Expenses | - | - | -0.73 | 0.73 | - |
| Adjusted Total 2019-20 | 12.59 | 6.75 | 7.37 | 153.01 | 179.71 |
| 2020-21 | 21.36 | 2.74 | 30.48 | 116.85 | 171.42 |
| Less Security Charges | - | - | -2.92 | 2.92 | - |
| Lift AMC | - | - | -1.06 | 1.06 | - |
| Fire Protection | - | - | - | - | - |
| Computer Expenses | - | - | -0.86 | 0.86 | - |
| Adjusted Total 2020-21 | 21.36 | 2.74 | 25.63 | 121.69 | 171.42 |


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(Course: B Arch & B Voc (Interior Design))

Statement of Expenditure excluding salary component as per CA Certificate after adjusting Security Charges, Lift Charges, fire Protection Charges & Computer Expenses year wise during the last five years

| Year | Expenditure for Infrastructure development and augmentation = A | Expenditure on maintenance of academic facilities (excluding salary for human resources = B) | Expenditure on maintenance of Physical facilities (excluding salary for human resources = C) | Other Expenses excluding salary = D | Total expenditure excluding Salary = E (E = A+B+C+D) |
|-------------------------------|---|--|--|-------------------------------------|--|
| 2021-22 | 6.78 | 2.90 | 67.10 | 175.51 | 252.29 |
| Less Security Charges | - | - | -1.98 | 1.98 | - |
| Lift AMC | - | - | -1.05 | 1.05 | - |
| Fire Protection | - | - | - | - | - |
| Computer Expenses | - | - | -0.82 | 0.82 | - |
| Adjusted Total 2021-22 | 6.78 | 2.90 | 63.25 | 179.36 | 252.29 |
| 2022-23 | 7.95 | 3.10 | 54.85 | 180.51 | 246.42 |
| Less Security Charges | - | - | -3.30 | 3.30 | - |
| Lift AMC | - | - | -0.95 | 0.95 | - |
| Fire Protection | - | - | - | - | - |
| Computer Expenses | - | - | -1.86 | 1.86 | - |
| Adjusted Total 2022-23 | 7.95 | 3.10 | 48.75 | 186.62 | 246.42 |
| Total | 66.84 | 17.67 | 174.83 | 752.25 | 1,011.59 |
| Less Security Charges | - | - | -14.29 | 14.29 | - |
| Lift AMC | - | - | -5.10 | 5.10 | - |
| Fire Protection | - | - | - | - | - |
| Computer Expenses | - | - | -4.26 | 4.26 | - |
| Adjusted Total 2022-23 | 66.84 | 17.67 | 151.17 | 775.91 | 1,011.59 |

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4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

| | |
|---------|-------|
| 2018-19 | 6.17 |
| 2019-20 | 7.37 |
| 2020-21 | 25.63 |
| 2021-22 | 63.25 |
| 2022-23 | 48.75 |

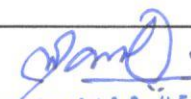
Related Input

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic

| Year 1 2018-19 | | Amount (INR in Lakhs) |
|--|--|-----------------------|
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | |
| Repairs & Maintenance | AMC Charges Air Conditioner | 0.51 |
| Repairs & Maintenance | AMC Charges Fire Protection | 0.10 |
| Repairs & Maintenance | AMC Charges Pest Control | 0.24 |
| Repairs & Maintenance | AMC Charges Software | 0.09 |
| Repairs & Maintenance | Repairs & Maintenance (Building) | 1.24 |
| Repairs & Maintenance | Repairs & Maintenance (Electricals) | 0.84 |
| Repairs & Maintenance | Repairs & Maintenance (Furniture) | 0.54 |
| Repairs & Maintenance | Repairs & Maintenance (General) | 0.54 |
| Repairs & Maintenance | Repairs & Maintenance (Computers & Printers) | 0.16 |
| Repairs & Maintenance | Repairs & Maintenance | 1.62 |
| College Cleaning | College Cleaning | 0.29 |
| | | |
| | | |
| | | |
| Total | | 6.17 |

| Year 2 2019-20 | | Amount |
|-------------------------------|--|-------------|
| Head of expenditure (for ex.) | Item of expenditure (for ex. AMC for Lab equipment and | |
| Repairs & Maintenance | AMC Charges Air Conditioner | 0.16 |
| Repairs & Maintenance | AMC Charges Fire Protection | 0.28 |
| Repairs & Maintenance | AMC Charges Others | 3.21 |
| Repairs & Maintenance | AMC Charges Pest Control | 0.58 |
| Repairs & Maintenance | AMC Charges Software | 0.05 |
| Repairs & Maintenance | AMC Charges Water Purifier | 0.04 |
| Repairs & Maintenance | Repairs & Maintenance (Electricals) | 0.00 |
| Repairs & Maintenance | Repairs & Maintenance (Furniture) | 0.02 |
| Repairs & Maintenance | Repairs & Maintenance (General) | 3.00 |
| Repairs & Maintenance | Internet /Website (Domain Renewal) | 0.03 |
| College Cleaning | College Cleaning | 0.00 |
| | | |
| Total | | 7.37 |


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| Year 3 2020-21 | | |
|-------------------------------|--|--------------|
| Head of expenditure (for ex.) | Item of expenditure (for ex. AMC for Lab equipment and | Amount |
| Repairs & Maintenance | AMC Charges Air Conditioner | 0.21 |
| Repairs & Maintenance | AMC Charges Others | 1.21 |
| Repairs & Maintenance | AMC Charges Pest Control | 0.58 |
| Repairs & Maintenance | AMC Charges Water Purifier | 0.04 |
| Repairs & Maintenance | Repairs & Maintenance (Building) | 7.57 |
| Repairs & Maintenance | Repairs & Maintenance (Electricals) | 4.92 |
| Repairs & Maintenance | Repairs & Maintenance (Furniture) | 8.82 |
| Repairs & Maintenance | Repairs & Maintenance (General) | 2.17 |
| College Cleaning | College Cleaning | 0.11 |
| | | |
| | | |
| Total | | 25.63 |

| Year 4 2021-22 | | |
|-------------------------------|--|--------------|
| Head of expenditure (for ex.) | Item of expenditure (for ex. AMC for Lab equipment and | Amount |
| Repairs & Maintenance | AMC Charges Air Conditioner | 0.28 |
| Repairs & Maintenance | AMC Charges Others | 0.40 |
| Repairs & Maintenance | AMC Charges Pest Control | 0.24 |
| Repairs & Maintenance | AMC Charges Software | 0.03 |
| Repairs & Maintenance | AMC Charges Water Purifier | 0.04 |
| Repairs & Maintenance | Repairs & Maintenance (Building) | 44.91 |
| Repairs & Maintenance | Repairs & Maintenance (Electricals) | 11.75 |
| Repairs & Maintenance | Repairs & Maintenance (Furniture) | 5.26 |
| Repairs & Maintenance | Repairs & Maintenance (General) | 0.02 |
| College Cleaning | College Cleaning | 0.33 |
| | | |
| | | |
| Total | | 63.25 |

| Year 5 2022-23 | | |
|--|--|-----------------------|
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
| Repairs & Maintenance | AMC Charges Air Conditioner | 0.29 |
| Repairs & Maintenance | AMC Charges Others | 0.60 |
| Repairs & Maintenance | AMC Charges Pest Control | 0.24 |
| Repairs & Maintenance | AMC Charges Software | 0.05 |
| Repairs & Maintenance | Repairs & Maintenance (Building) | 34.69 |
| Repairs & Maintenance | Repairs & Maintenance (Electricals) | 7.59 |
| Repairs & Maintenance | Repairs & Maintenance (Furniture) | 4.96 |
| Repairs & Maintenance | Repairs & Maintenance (General) | 0.08 |
| College Cleaning | College Cleaning | 0.25 |
| | | |
| | | |
| Total | | 48.75 |

Provide Links for any other relevant document to support the claim (if any)


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